

CERTIFICATE

2011

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of
Sherwood Improvement Dist.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

RECEIVED
SEP 14 2010

SHAWNEE COUNTY CLERK

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	2			
Allocation MVT, RVT, 16/20M Veh & Slide	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-2765	429,000	352,544	7.680
Debt Service	10-113			
Police & Fire	19-2765	26,100	21,948	.479
Totals	XXXXXXXXXX	455,100	374,492	8.159
Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Assisted by: CB Mosimann

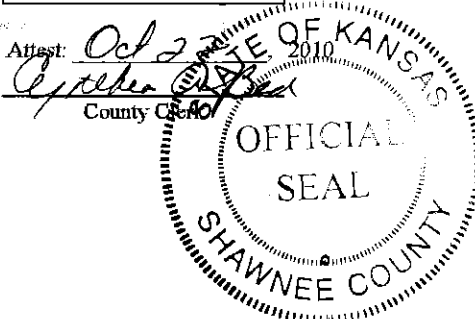
Address: 3765 SW Clarion Pk. Dr.

County Clerk's Use Only

45,905,453

November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>



[Signature]
[Signature]
Governing Body

Sherwood Improvement Dist.
Shawnee County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 357,514
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 357,514</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>253,644</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>564,355</u>	
5b. Personal Property 2009	- <u>644,304</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>336,941</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>590,585</u>	
8. Total Estimated Valuation July, 1, 2010	<u>46,010,481</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>45,419,896</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01300</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>4,649</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>362,163</u></u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>362,163</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sherwood Improvement Dist.
Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	339,016	53,326	355	96	0
Debt Service	0	0	0	0	0
Police & Fire	18,498	2,910	19	5	0
	0	0	0	0	0
Total	357,514	56,236	374	101	0

County Treas MVT Estimate

56,236

County Treas RVT Estimate

374

County Treas 16/20 M Vehicle Tax Estimate

101

County Treas Slider Estimate

0

MVT Factor 0.15730

RVT Factor 0.00105

16/20M Factor 0.00028

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Sherwood Improvement Dist.
Shawnee County
FUND PAGE - GENERAL
Audit Adj 33,672-1,310=32,362
Adopted Budget
General

State of Kansas
Special District
2011

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,362	52,909	22,679
Receipts:			
Ad Valorem Tax	251,460	339,016	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,853		
Motor Vehicle Tax	43,140	44,035	53,326
Recreational Vehicle Tax	272	246	355
16/20M Vehicle Tax	58	87	96
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	296,783	383,384	53,777
Resources Available:	329,145	436,293	76,456
Expenditures:			
Contractual Office Expenditures	15,787	18,126	19,000
Office Expenses	1,500	1,500	1,500
Road Repair	248,203	363,795	370,000
Sand Removal	239	17,100	17,500
Contractual Expenditures	10,507	13,093	21,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	276,236	413,614	429,000
Unencumbered Cash Balance Dec 31	52,909	22,679	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 297,190	423,500	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	429,000
		Tax Required	352,544
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	352,544

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Audit Adj 1,368+3,998=5,366

Adopted Budget

Police & Fire

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,366	3,971	1,218
Receipts:			
Ad Valorem Tax	18,583	18,498	xxxxxxxxxxxxxxxx
Delinquent Tax	123		
Motor Vehicle Tax	2,852	3,200	2,910
Recreational Vehicle Tax	18	18	19
16/20M Vehicle Tax	4	6	5
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,580	21,722	2,934
Resources Available:	26,946	25,693	4,152
Expenditures:			
Contractual	22,975	24,475	26,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,975	24,475	26,100
Unencumbered Cash Balance Dec 31	3,971	1,218	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	21,600	23,100	Non-Appr Bal
<u>See Tab A</u>	<u>See Tab C</u>	Tot Exp/Non-Appr Bal	26,100
		Tax Required	21,948
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	21,948

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, August 23, 2010.

NOTICE OF BUDGET HEARING

The governing body of
Sherwood Improvement Dist.
Shawnee County

will meet on September 13, 2010 at 6 p.m. at 3400 SW Urish Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 3765 SW Clarion Park Drive and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	276,236	5.602	413,614	7.397	429,000	352,544	7.662
Debt Service							
Police & Fire	22,975	0.414	24,475	0.404	26,100	21,948	0.477
Totals	299,211	6.016	438,089	7.801	455,100	374,492	8.139
Less: Transfers	0		0		0		
Net Expenditures	299,211		438,089		455,100		
Total Tax Levied	272,298		357,514		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	45,270,211		45,829,996		46,010,481		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/ CB Mosimann

Clerk

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8/23

SPECIAL DISTRICT RESOLUTION

Resolution Number: 2011

District with respect to financing the 2011 annual budget for Sherwood Improvement Dist. , Shawnee County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Sherwood Improvement Dist. district budget exceed the amount levied to finance the 2010 Sherwood Improvement Dist. except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

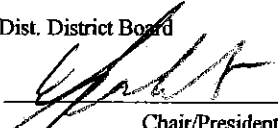
Whereas, Sherwood Improvement Dist. provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

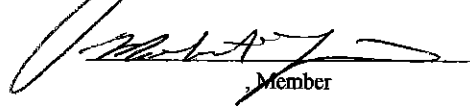
NOW, THEREFORE, BE IT RESOLVED by the Board of the Sherwood Improvement Dist. that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Sherwood Improvement Dist. budget as defined above.

Adopted this 9th day of August, 2010 by the Sherwood Improvement Dist. District Board, Shawnee County, Kansas.

Sherwood Improvement Dist. District Board



, Chair/President



, Member

, Member

Page No.

(Attach a signed copy to the budget)